

Structural resources

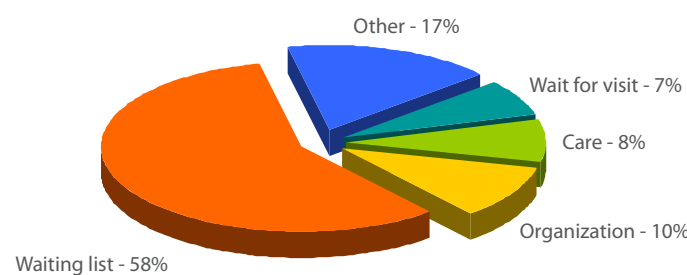
Square meters constructed (11 buildings)	78,667	
Total number of beds CSPT (annual average)	803	
Acute beds	501	Social-healthcare beds 302
Hospital de Sabadell	455	Mid-term 94
Mental health	46	Long-term 208
Outpatient clinics	115	
Operating rooms	14	
Delivery rooms and gynecological operating rooms	6	
Advanced diagnostic and treatment clinics	29	
Day-hospital places	125	
Day-center places	80	
Autonomous apartments places	52	
Residence places	130	

Customer Service

Dealing with complaints

	2007	2008
Complaints per 1000 in-patient discharges	3.87	3.45
Complaints per 1000 emergency department visits	2.38	2.31
Waiting list complaints per 1000 patients waiting	87	101

Reasons for complaints



Technological Equipment

Sonographs	31
Digital prone stereotaxy	1
Single-head scintigraphic camera	1
Dual-head scintigraphic camera	1
Digital mammographs	2
Magnetic resonance (MR) scanners	2+1 ¹
MR-guided breast biopsy device	1
RAIM Server PACS	1
Vascular-interventional radiology suites	2
Computer-assisted diagnosis (CAD) for mammograms	2
CT with fluoroscopy	2
Digital remote control	2
Conventional remote control	1
Echocardiographs	3
Echoendoscope	1
Video-enteroscope	1

¹ Located in the Hospital de Sant Camil in Sant Pere de Ribes

Institutional Training Plan

	2007	2008
Total actions	50	53
Nº activities (groups)	143	121
Nº people trained	1,672	1,405
Total hours classroom training	29,264	22,906

Scientific Activity

	2007	2008
New research projects	149	142
Cost of approved projects (in thousands of €) ¹	1,665	2,331
Teaching activities	42	45
Articles published	145	188
Impact factor	274	537
Clinical trials	74	81

¹ Income corresponding to projects evaluated and initiated in previous years

The 10 most important events of 2008

- > Public manifest to guarantee the development of the Fundació Parc de Salut.
- > The Catalan government provides the OSAMCAT with 150,000 euros to study childhood behavioral problems and educational needs.
- > A study coordinated from the Hospital de Sabadell enables a 10% reduction in hospital mortality due to sepsis in Spain.
- > The Parc Taulí attended 42% of the foreigners registered in the area of reference.
- > The new model of managing clinical histories (HP-HCIS) was implemented.
- > The Institut Oncològic del Vallès -IOV- was founded by merging the oncology departments of the Hospital de Terrassa and the Hospital de Sabadell.
- > The first group of 30 third-year medical students (UAB) started at the Parc Taulí.
- > For the seventh consecutive year, the Hospital de Sabadell was ranked in the 'TOP 20' hospitals with referral specialties.
- > The Pediatric Allergy Unit of the Hospital de Sabadell was accredited as a European training center.
- > The Corporació and the Department of Health signed an agreement to implement the UDIAT's RAIM in all centers in the Catalan healthcare system (SISCAT).

The population we attend

The CSPT is the reference hospital for **421,077** people in 11 municipalities in Eastern Vallès Occidental County:

Municipality	Population	Municipality	Population
Badia del Vallès	13,829	Ripollet	36,255
Barberà del Vallès	30,271	Sabadell	203,969
Castellar del Vallès	22,626	Sant Llorenç Savall	2,357
Cerdanyola del Vallès	58,493	Santa Perpètua de Mogoda	24,325
Palau-solità i Plegamans	13,916	Sentmenat	7,633
Polinyà	7,403		
(Total Vallès Occidental: 862.369)			



The annual report at: www.tauli.cat

Corporació Sanitària Parc Taulí - Parc Taulí s/n - 08208 Sabadell, Spain - Tel. (34) 93 723 10 10

Edita: Centre de Comunicació Corporativa (CCC) - ccc@tauli.cat



Annual report 2008

Summary

Hospital de Sabadell

UDIAT
Centre Diagnòstic

Albada
Centre Sociosanitari

Sabadell Gent Gran
Centre de Serveis

Atenció Primària
Parc Taulí

Salut Mental
Parc Taulí

Atenció a la Dependència
Parc Taulí

The Corporation

The Corporació Sanitària Parc Taulí (CSPT) is a legal consortium of public institutions. The CSPT directly manages the Hospital de Sabadell, the Albada Social-healthcare Center, Parc Taulí Mental Health, Parc Taulí Primary Care, and Parc Taulí Dependency Services; it indirectly manages the UDIAT Diagnostic Center and Sabadell Senior Citizens' Service Center through instrumental corporations.

The CSPT's Board of Governors is made up of six representative appointed by the Autonomous Government of Catalonia, two by the City Council of Sabadell, one by the Autonomous University of Barcelona (UAB), and one by Caixa Sabadell. Until last August, there was also a representative of Sabadell Mutual - Mutualitat de Previsió Social.

The Fundació Parc Taulí-Institut Universitari (UAB) supports the Parc Taulí's institutions in teaching and research, in scientific and medical training of professionals, and in developing the knowledge that sustains the healthcare model.

Alliances and accords

Strategic alliances

- Consorci Sanitari de Terrassa (CST)
- Hospital Clínic i Provincial de Barcelona
- Institut Català de la Salut (ICS)
- Mútua de Terrassa
- Hospital Sant Joan de Déu
- Hospital Sant Camil - Sant Pere de Ribes
- Health Logistics Coordination (CLS) - CSPT + IMAS + Grup l'Aliança
- Coordinating tertiary care - CSPT + Mútua TRS + CST

Hospitals that we serve

- Teleradiology
 - Hospital de Palamós
 - Hospital General de Vic
 - Hospital de Barcelona
 - Consorci Sanitari de Terrassa
 - Fundació Hospital Asil de Granollers
 - Hospital Comarcal de l'Alt Penedès
 - Consorci Sanitari Integral
 - Hospital de la Val d'Aran
 - Hospital General de Catalunya

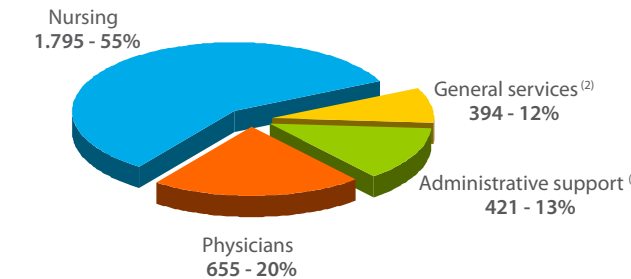
- Pediatric surgery
 - Fundació Hospital Asil de Granollers
 - Hospital General de Vic

- Oncological care
 - Hospital de Puigcerdà
 - Hospital de La Seu d'Urgell

- Cardiological care
 - Hospital de Puigcerdà

Human resources

Total professionals **3,265**
Persons with fixed contracts **2,419**



⁽¹⁾ Administrative and IT staff, concierges, telephone operators...

⁽²⁾ Chef, maintenance officer...

Residency programs

	2007	2008
Specialist physicians in training	141	143
Hospital pharmacists in training	4	4
Midwives in training	7	8
Total professionals in training	152	155

Organization of the Centers

Hospital de Sabadell

- Women's and Children's Health Center

Gynecology and Obstetrics	Pediatric Medicine	Pediatric Surgery	Neonatology
---------------------------	--------------------	-------------------	-------------

- Critical Care Center

Intensive Care	Semi-critical area	Extra-hospital Emergencies (VAM)
----------------	--------------------	----------------------------------

- Center for Medical Specialties

Cardiology	Gastroenterology	Hematology	Neurology	Pulmonology
Dermatology	Endocrinology and Nutrition	Nephrology	Oncology	Rheumatology

- Center for Internal Medicine and Integrated Care

Infectious Diseases	Palliative Care	Acute Geriatric Care
Internal Medicine	Home Hospitalization	Home Care

- Surgical Center

Anesthesiology	Plastic Surgery	Vascular Surgery	Neurosurgery	Otorrhinolaryngology	Urology
General & Digestive Surgery	Thoracic Surgery	Maxillofacial Surgery	Ophthalmology	Traumatology and Orthopedics	

- Emergencies / Pharmacy / Physical Therapy and Rehabilitation

UDIAT Diagnostic Center

- Diagnostic Imaging
- Pathology
- Digital Medical Image Center (DMIC)
- Laboratory
- Breast Cancer Screening Program
- Nuclear Medicine

Albada Social-Healthcare Center

- Medium stay: Convalescence and Palliative Care
- Longterm, Psychogeriatrics, Unit for highly dependent chronic patients, Unit for severely disabled youths
- Day hospitals: social-healthcare and dementias

Sabadell Senior Citizens Service Center

- Dormitory housing
- Day Activity Center
- Home Care
- Apartments
- Club
- Complementary Services

Parc Taulí Primary Care

- Can Rull Primary Care Center
- Family & Community Med.
- Pediatrics
- Women's Health
- Nursing
- Odontology

Parc Taulí Mental Health

- Outpatient care: adults, children, and adolescents
- Hospitalization: acute, subacute, detoxification, Adolescent Crisis Unit
- Adult Day Hospital, Adolescent Hospital, Antaviana Community Rehabilitation Center

Parc Taulí Dependency Services

- Dependency Assessment Service
- Disability Care Center

The Parc Taulí in numbers

Hospital de Sabadell

	2007	2008	% var.
Discharges			
Discharges acute hospitalization & major outpatient surgery	27,854	28,808	+3.43
Median stay	7.65	7.41	-
Discharges from Emergencies	6,661	7,139	+7.18
Home hospitalization discharges	639	841	+31.61
Total acute discharges	35,154	36,788	+4.65

Emergencies (including Mental Health)			
Patients attended	165,318	155,115	-6.17
Transferred due to lack of beds	1,543	1,843	+19.44

Outpatient Clinics

	2007	2008	% var.
Total visits	419,914	464,514	+10.62
Successive/first visits	1.95	1.89	-
Examinations at specialized diagnostic clinics	74,441	80,481	+8.11
Day-hospital sessions	29,365	31,095	+5.89

Surgical Interventions

	2007	2008	% var.
Major surgical interventions	17,577	18,749	+6.67
Conventional surgery	8,349	8,879	+6.35
Major outpatient surgery	9,228	9,870	+6.96
Minor surgical interventions	10,832	13,992	+29.17
Total surgical interventions	28,409	32,741	+15.25

Babies Delivered

	2007	2008	% var.
Deliveries	3,259	3,363	+3.19

Pharmacy

	2007	2008	% var.
Total number of validated prescription lines	1,729,224	1,794,679	+3.79
Doses dispensed	5,717,916	6,177,878	+8.04
Total medications elaborated on site	34,609	47,068	+36.00

UDIAT Diagnostic Center

	2007	2008	% var.
Laboratory			
Analytic determinations	2,343,679	2,470,785	+5.42
Analyses requested	307,751	312,456	+1.53
Hemoderivatives transfused	7,682	8,524	+10.96
Patients w/ oral anticoagulant treatment (acenocoumarol)	2,363	2,120	-10.28

Diagnostic Imaging

	2007	2008	% var.
Radiology and others	174,808	173,734	-0.61
Sonograms	29,187	31,771	+8.85
Mammograms	24,420	27,830	+13.96
Vascular-interventional procedures	5,128	5,678	+10.73
Nuclear medicine tests	7,158	7,705	+7.64
CT examinations	24,723	24,649	-0.30
Magnetic resonance imaging tests	20,293	23,365	+15.14

Pathology

	2007	2008	% var.
Biopsies	16,244	17,681	+8.85
Cytologies	32,413	34,518	+6.49
Autopsies	169	158	-6.51

Albada Social-Health Center

	2007	2008	% var.
Longterm patients			
Total stays	73,885	69,038	-6.56
Occupancy %	97.65	96.06	-1.59
Daycare sessions	9,426	9,637	+2.24
Medium-term patients			
Discharges	1,678	1,700	+1.31
Median stay	19.91	21.72	-

Sabadell Senior Citizens SC

	2007	2008	% var.
Dormitory occupancy (130 places)	100%	100%	0
Apartments occupancy (52 places)	100%	100%	0
Daycare occupancy (40 places)	100%	100%	0

Parc Taulí Primary Care

	2007	2008	% var.
Visits (adults)			
Medical	71,527	70,012	-2.12
Nursing and others	63,056	59,884	-5.03
Home	3,538	3,476	-1.75
Visits (children and adolescents)	43,332	38,263	-11.70
Pediatrics	29,618	26,553	-10.35
Nursing	13,714	11,710	-14.61
Total visits	181,453	171,635	-5.41

Parc Taulí Dependency Services

Dependency Assessment Services (SEVAD)		2008
Total assessments		4,853
Corresponding to Grade III		3,107
Corresponding to Grade II		1,319
Corresponding to Grade I		284
No dependency		143

Disability Care Center (CAD)

	2008
Total assessments	2,175
Evaluation and Orientation 1	1,588
Evaluation and Orientation 2 ¹	587

¹ In operation since July 2008

The Parc Taulí in 1 day

Median daily figures

Total discharges	HS outpatient visits	Mental Health outpatient visits	Primary care visits Can Rull	Emergencies	Web visits	Lunches for patients & staff	Hours CME
126	2,111	228	602	425	1,457	1,266	134
Examinations at specialized diagnostic clinics	Day-hospital sessions	X-rays and sonograms	Surgical interventions Can Rull	Babies delivered	Intranet Visits	Energy consumption Kw/h	Kgs. of clothing in use
366	173	606	149	9.2	2,033	52,323	5,248
Nuclear medicine tests	Mammograms	CT studies	MRI studies	Analytic determinations	Phone calls attended	Provisions stocked	Scheduling operations
32	116	68	64	6,769	982	1,737	4,528

Parc Taulí Mental Health

	2007	2008	% var.
Discharges			
Total discharges ¹	887	852	-3.95
Median stay acute hospitaliz.	19.04	13.69	-
Outpatient visits			
Adults	31,607	33,496	+5.98
Children and adolescents	14,985	16,764	+11.87
Total visits	46,592	50,260	+7.87
Daycare Center and Day Hospital			
Methadone program sessions	11,031	10,590	-4.00
Antaviana Day Center sessions	10,968	14,101	+28.56
Total day-hospital sessions	6,315	7,135	+12.98

¹ Half the in-patient ward was closed for remodeling during 6 months in 2008



Relative weight > 1

Standard Functioning Ratio < 1

Activity by specialty

Specialty	Discharges	Conventional Surgery	Major Outpatient Surgery	Minor surgery	Total surg. interventions	Visits	Day hosp sessions
Pediatric surgery	966	372	575	183	1,130	5,678	-
Gynecology and Obstetrics	5,661	1,408	1,191	403	3,002	18,114	3
Pediatric medicine	2,016	11	-	12	23	36,043	2,519
Intensive medicine	(adm) 2,303	72	-	11	83	-	-
Cardiology	936	49	3	26	78	16,582	-
Dermatology	-	-	227	5,618	5,847	36,489	84
Endocrinology and Nutrition	10	-	-	691	691	19,166	2,972
Gastroenterology	567	3	49	2	54	12,347	-
Hematology	2	-	-	-	-	27,908	2,838
Hepatology	443	-	58	-	58	6,339	1,575
Nephrology	182	-	-	-	-	7,226	28,237 ¹
Neurology	464	-	-	-	-	18,875	1,514
Oncology	339	-	-	-	-	15,408	8,650
Pulmonology	562	-	-	-	-	13,540	2,779
Rheumatology	83	-	-	2,265	2,265	18,370	833
Internal medicine	1,297	-	-	7	7	17,973	1,217
Anesthesiology and Pain Clinic	181	13	175	9	197	14,200	-
General & Digestive Surgery	3,196	2,168	856	2,681	5,705	12,227	-
Plastic Surgery	37	13	26	9	48	402	-
Thoracic Surgery	110	71	1	5	77	302	-
Vascular Surgery	1,251	604	465	72	1,141	11,841	216
Maxillofacial Surgery	292	122	179	25	326	910	-
Neurosurgery	113	141	-	8	149	401	-
Ophthalmology	2,685	36	2,658	2	2,696	16,102	-
Otorrhinolaryngology	921	525	387	814	1,726	28,959	-
Urology	1,652	835	499	121	1,455	17,121	306
Orthopedic Surgery and Traumatology	4,322	2,438	1,682	160	4,280	93,025	70
Rehabilitation	-	-	-	-	-	4,004	119,536
Home hospitalization	841	-	-	-	-	-	-
Psychiatry and Psychology	852	-	-	-	-	50,260	31,826 ²
Family and Community Med.	-	-	-	-	-	171,635	-

The specialties coordinate and integrate outpatient visits with primary care centers throughout the Parc Taulí's catchment area.

¹ Including hemodialysis sessions

² Including Day Center Sessions