

A FOUNDATION WORTHY OF RECOGNITION



Fundació
Parc Taulí
Institut Universitari UAB



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OF RECOGNITION

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→ THE FUNDACIÓ PARC TAULÍ PLANS TO PROMOTE INNOVATION IN MEDICINE THROUGH THE APPLICATION OF NEW TECHNOLOGIES: ROBOTICS, DIGITAL IMAGING, SENSORS, MONITORIZATION, AND INFORMATION SYSTEMS, IN ORDER TO IMPROVE THE HEALTH AND WELFARE OF OUR SOCIETY.



Ramon Pascual
President of the
Fundació Parc Taulí

The *Fundació Parc Taulí* (FPT) was founded by the *Corporació Sanitària Parc Taulí* (CSPT) in Sabadell, the *Caixa Sabadell*, and *Sabadell Mutual* over ten years ago. Apart from its original promoters, the FPT is sponsored by other important institutions, including UDIAT Diagnostic Center, *BancSabadell*, the Chamber of Commerce and Industry of Sabadell, and *Mútua Sabadellenca Fundació Privada*. These institutions probably comprise the most important strands in the institutional, business, and scientific fabric of civil society in Sabadell.

Ever since its creation, the FPT has enabled physicians and other healthcare professionals to carry out biomedical research. This is of the utmost importance for improving the quality of care received by the people of Sabadell and its surrounding areas. Moreover, this research has contributed to the advancement of international science, as the results of these studies have been published in top international scientific journals. Since 1999, the FPT has been a University Institute affiliated to the Autonomous University of Barcelona (UAB).

Now, with the *Parc de Salut* project, we face a new challenge: to promote innovation in medicine through the application of new technologies: robotics, digital imaging, sensors, monitorization, information systems..., with the aim of improving the health and welfare of our society. This is an ambitious project that entails transforming the former *Guàrdia Civil* quarters in Sabadell into a biomedical research facility occupying approximately 15,000 square meters.

The core of the *Parc de Salut* will be the *Centre d'Innovació en Noves Tecnologies Aplicades a la Medicina* (Center for Innovation in New Technologies Applied to Medicine), where healthcare professionals, scientists, university professors, technology companies, and entities related with financing and marketing innovation will all interact with one another. This has been defined as a nationwide project, within the framework of Europe, located in Sabadell. The City Council of Sabadell is backing this project within the framework of the *Gran Via Digital* project, contributing financially and ceding the grounds for the facilities.

Although this project can rely on the goodwill and support of governmental institutions and key enterprises, the backing of the entire civil society and the business community is necessary to ensure its success. That is why we are asking for your invaluable collaboration to help us to realize this project, the benefits of which we hope will be shared by all.

Ramon Pascual
President of the *Fundació Parc Taulí*



A Foundation that looks to the future


The *Consorci Hospitalari del Parc Taulí*,

created in October 1986 under the tutelage of the Department of Health of the *Generalitat* (autonomous government) of Catalonia and the City Council of Sabadell, entailed the merger of various public and private enterprises in the healthcare sector to endow the City of Sabadell and other municipalities in its surroundings with a viable model to meet the healthcare needs of modern society.

- > The project moved forward with the modification of the Consorci's statutes in 1998 to consolidate the model with all of the institutions that comprise it, and this change was reflected in the institutions's new name: the **Corporació Sanitària Parc Taulí (CSPT)**. Ever since, the CSPT has been striving to fulfill its mission to provide effective, integral, personalized, quality healthcare, while promoting equity, continuity of care, satisfaction, efficiency, and sustainability.
- > **The CSPT aims to be a leading national institution, capable of meeting its social commitments through the competence and excellence of its professionals.**
- > Along these lines, the CSPT gave its full backing to *Caixa Sabadell* and *Sabadell Mutual*, the founding patrons in the creation of a new organization in 1993 to respond to the needs of encouraging and stimulating medical, healthcare, technical, and scientific research and training by healthcare professionals, with the final goal of improving the quality of the healthcare enjoyed by the public. **And thus was born the *Fundació Parc Taulí (FPT)*.**
- > The main objectives of the *Fundació Parc Taulí* are to **promote, foster, encourage and disseminate the research, teaching, and training projects of the professionals at the CSPT's centers, services, facilities, and corporate bodies** in the areas of medicine, public health, healthcare management and organization, and other related technical areas. Although the FPT's functions are mainly limited to professionals employed by the CSPT in Sabadell, this institution serves all the professionals in Sabadell and its area of referral.
- > Furthermore, the FPT works to establish ties with national and international universities, institutions and industries involved in the healthcare sector, as well as with civil society in order to carry out its duties more effectively and increase its impact.
- > The high level of quality achieved led to the recognition of the FPT by the Autonomous University of Barcelona (UAB) as an affiliated University Institute in 1999 under the name ***Institut Universitari Parc Taulí***.
- > **The FPT's activity has made it a pioneer institution in the areas of scientific and medical research and training**, with an important impact not only locally, but also nationally and internationally through its contributions to the advancement of science.
- > **The FPT is not content to rest on its laurels, and the challenges continue.**



PROMOTE, FOSTER, ENCOURAGE
AND DISSEMINATE THE RESEARCH, TEACHING, AND
TRAINING PROJECTS OF THE PROFESSIONALS AT THE
CSPT'S CENTERS, SERVICES, FACILITIES, AND CORPORATE
BODIES

 **ONE STEP FURTHER >** THE FPT HAS RECENTLY UNDERTAKEN A SUBSTANTIAL NEW PROJECT CALLED THE *PARC DE SALUT*, A VAST AREA CONCEIVED FOR RESEARCH AND INNOVATION IN THE AREAS OF MEDICINE AND HEALTHCARE. THIS IS OUR NEW CHALLENGE AND OUR NEW COMMITMENT.

Corporació Sanitària Parc Taulí The *Corporació Sanitària Parc Taulí* is

comprised of a set of different centers that offer the whole spectrum of services necessary to meet the healthcare needs of the individuals and families residing in its referral area.

The *HOSPITAL DE SABADELL* provides quality personalized integral specialized healthcare, including both scheduled and emergency services, for acute disease and acute episodes of chronic disease.

The *UDIAT DIAGNÒSTIC CENTER* performs all of the diagnostic tests necessary for care quickly and accurately; this interdisciplinary model integrates know-how and technologies.

***ALBADA CENTRE SOCIO SANITARI* (Albada Social-Healthcare Center)** provides quality, personalized, integral social-healthcare to individuals with serious physical, psychological, and/or sensory handicaps.

***SABADELL GENT GRAN CENTRE DE SERVEIS* (Sabadell Senior Citizens Service Center)** provides quality, personalized, integral support and care to senior citizens, at on-site facilities and/or in the individual's own home.

***ATENCIÓ PRIMÀRIA PARC TAULÍ* (Parc Taulí Primary Care)** provides quality primary care to individuals, families, and the community. Parc Taulí Primary Care maintains close ties with all of the related facilities, while encouraging people to take responsibility for their own health and fostering the commitment of the healthcare team to the community.

***SALUT MENTAL PARC TAULÍ* (Parc Taulí Mental Health)** provides specialized service directed toward people with mental health problems. It is oriented toward families and the community and coordinates intervention with other public and private services.

The different centers of the Parc Taulí strive to orient patients from an overall perspective.



REFERRAL AREA

THE *CORPORACIÓ SANITÀRIA PARC TAULÍ* IS LOCATED IN THE CITY OF SABADELL, IN THE VALLÈS OCCIDENTAL COUNTY. IT OFFERS ITS SERVICES TO 11 MUNICIPALITIES WITH A TOTAL OF 392,034 INHABITANTS.

DURING THE YEAR 2004, 224,751 PATIENTS WERE ATTENDED, INCLUDING 21,624 FROM OUTSIDE THE AREA OF REFERRAL.

MUNICIPALITY	INHABITANTS ^o	NUMBER OF PEOPLE ATTENDED (2004)
Badia del Vallès	14.313	7.744
Barberà del Vallès	27.202	14.668
Castellar del Vallès	19.475	9.587
Cerdanyola del Vallès	56.065	20.329
Palau-solità i Plegamans	12.499	5.406
Polinyà del Vallès	5.855	3.482
Ripollet	33.605	14.520
Sabadell	193.338	112.740
Sant Llorenç de Savall	2.210	984
Santa Perpètua de la Mogoda	20.884	10.349
Sentmenat	6.628	3.318
Total area of referral		203.127
People attended from outside the referral area		21.624
Total	392.034	224.751

^oSource: Institut Nacional d'Estadística, 2003

POTENTIAL USERS 392.034 | USERS FROM THE AREA OF REF. 203.127 | USERS FROM OUTSIDE THE AREA OF REF. 21.624

Note: 2004 figures



Fundació Parc Taulí The *Fundació Parc Taulí* is an entity created within the *Corporació Sanitària*

Parc Taulí, with the majority of its board members appointed in order to promote and manage aspects related to teaching, training, and research, both related to scientific-medical activities and the management and organization of healthcare activity.

A FOUNDATION FOR OUR PROFESSIONALS. The FPT facilitates our professionals' work and its activity is oriented toward improving healthcare. Its main objectives are **to promote, encourage, favor, and disseminate research, training, and teaching projects carried out by professionals working at the centers, services, facilities, and bodies of the Corporació.**

A FOUNDATION THAT MAKES THE WORLD OF RESEARCH MORE DYNAMIC

To improve and contribute to the conditions in which research is carried out, the FPT promotes and subsidizes research projects and provides economic and administrative management for researchers, as well as assistance in the search for financing for scientific and medical research.

A FOUNDATION THAT STRENGTHENS TEACHING AND TRAINING

Since its inception, one of the key aims of the Fundació has been to reinforce biomedical teaching and training, both for established professionals and those new to the field. For this reason, the FPT carries out numerous activities such as continuing education, undergraduate and postgraduate courses, grant assignment, and the organization of numerous scientific acts. Since 1999, the *Fundació Parc Taulí* has been recognized as a University Institute affiliated to the Autonomous University of Barcelona (UAB).

AN ACCESSIBLE FOUNDATION THAT PROMOTES COOPERATION

To improve the efficacy of its operations and increase the impact of its actions, the Fundació encourages national and international ties with universities, institutions, and industries in the healthcare sector and civil society. Since its inception, the FPT has strived for integration into the economic and social fabric of its environment, has promoted the participation of professionals and patients alike, and has encouraged dialogue between them.

A FOUNDATION WITH A FUTURE

The FPT, in collaboration the *Corporació Sanitària Parc Taulí* and the City Council of Sabadell, is the prime mover in the *Parc de Salut* project. The *Parc de Salut* is destined to be a pioneer in research and innovation in the areas of medicine and health and will be centered on innovation in new technologies applied to medicine.



THE FPT HAS STRIVED FOR INTEGRATION INTO THE ECONOMIC AND SOCIAL FABRIC OF ITS ENVIRONMENT, HAS PROMOTED THE PARTICIPATION OF PROFESSIONALS AND PATIENTS ALIKE, AND HAS ENCOURAGED DIALOGUE BETWEEN THEM.



BIOMEDICAL RESEARCH AND
INNOVATION HELP TO IMPROVE QUALITY OF CARE.



Areas of Activity

THE **FUNDACIÓ PARC TAULÍ** CARRIES OUT ITS MISSION IN THE AREAS OF RESEARCH AND EDUCATION.

Research and Innovation BIOMEDICAL RESEARCH AND INNOVATION HELP TO IMPROVE QUALITY OF CARE.

- > The *Parc Taulí* has always been deeply involved in this field.
- > Genetics, infectious diseases, respiratory ventilation, experimental surgery, and digital imaging are currently the most prominent research lines. Apart from this, numerous clinical trials of new drugs are carried out, which helps to forge close ties with industries in the pharmaceutical sector.
- > Backing innovation in biomedicine represents a step beyond the desire to generate useful knowledge for society. For this reason, we work together with physicians, technologists, universities and financial institutions to achieve new products or services to solve real problems related to the health of our citizens, beginning with the use of new technologies, such as robotics, biosensors, as well as monitoring and information systems.
- > Research, development, and innovation (R+D+I) lay the foundations for a country's progress. We hope to contribute, as far as possible, to generating wealth and social value from the projects we initiate.
- > Our professionals' research has been made possible by investments totalling over four million euros in recent years from competitive public grants, the pharmaceutical industry, and internal tenders.
- > These activities will receive a great boost within the framework of the *Parc de Salut*.

Research grants offered by the FPT The *Fundació Parc Taulí* promotes research at the *Corporació Sanitària Parc Taulí* for newcomers to the field as well as for established researchers. To this end, we offer competitive grants for research projects, doctoral theses, and master's theses.

IN RECENT YEARS, THE FPT HAS AWARDED 144 GRANTS FOR A TOTAL OF 246,292.19 EUROS.

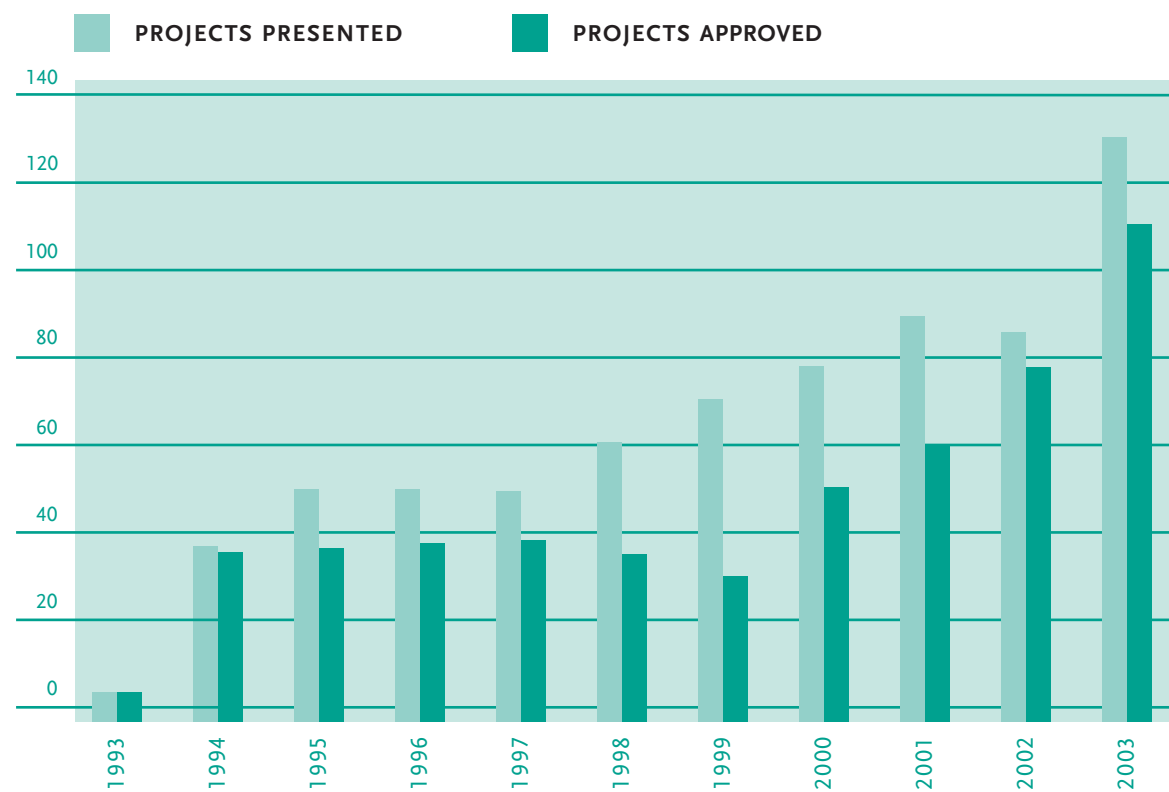
The competition for these grants is open to all staff physicians and residents, as well as registered or licensed practical nurses employed by the *Corporació Sanitària Parc Taulí*.

THE CSPT HAS REGISTERED THE INTELLECTUAL PROPERTY OF SIX PRODUCTS CREATED BY ITS RESEARCHERS

Projects Since its creation, the *Fundació Parc Taulí* has managed an average of 80 new projects per year out of a total of 90 presented by its researchers.

In 2004, 125 projects were presented to the Clinical Research Ethics Committee and 95 of these were approved. This means that nearly 300 projects are currently underway (a 20% increase with respect to 2003).

EVOLUTION OF THE PROJECTS PRESENTED AND APPROVED SINCE THE CREATION OF THE FPT:



The number of projects has increased year after year.

> The researchers themselves submit all of these projects to the Epidemiology and Assessment Unit, where the methodology employed is evaluated. Furthermore, all projects must be approved by the Clinical Research Ethics Committee.

This process of revision ensures that the projects presented are of the highest quality and are adapted to the legal framework governing institution's research policies.



IN 2004, 125 PROJECTS WERE PRESENTED TO THE CLINICAL RESEARCH ETHICS COMMITTEE AND 95 OF THESE WERE APPROVED. THIS MEANS THAT NEARLY 300 PROJECTS ARE CURRENTLY UNDERWAY (A 20% INCREASE WITH RESPECT TO 2003).



Education The FPT's educational activity is oriented toward defining, promoting, coordinating, and evaluating undergraduate and postgraduate teaching policies, carrying out teaching activities, and fostering, favoring, and disseminating the knowledge of the CSPT's professionals.

- > The *Parc Taulí* has participated in the field of biomedical education since its inception. It has always accepted interns (sixth-year medical students) and currently has 113 residents or medical specialists in training in 18 accredited departments. A total of 25 scientific acts, including courses and congresses, are organized here every year.
- > The qualification of the *Fundació Parc Taulí* as a University Institute through its affiliation with the Autonomous University of Barcelona (UAB) makes it possible for our activity to receive university accreditation. Within this framework, the FPT will soon undertake an experimental project in undergraduate education with the purpose of orienting medical education more toward clinical practice.
- > Additional educational activity related to new degrees, many of which will be connected with the UAB, will also take place within the *Parc de Salut*. This will contribute to the growth of the UAB's Campus in Sabadell.

 IN 1999, THE FPT WAS AWARDED THE STATUS OF UNIVERSITY INSTITUTE BY THE AUTONOMOUS UNIVERSITY OF BARCELONA IN RECOGNITION OF ITS OUTSTANDING PERFORMANCE.

Scientific production

Publications represent the dissemination of scientific knowledge.

The contribution of CSPT researchers to the world of health sciences is evidenced by 2,000 publications in prestigious national and international journals.

SCIENTIFIC PRODUCTION IN PUBLICATIONS DURING 2004: 7TH IN CATALONIA AND 31ST IN SPAIN

Most important publications

- > Rello J, Bodi M, Mariscal D, Navarro M, Díaz E, Gallego M, Valles J.
MICROBIOLOGICAL TESTING AND OUTCOME OF PATIENTS WITH SEVERE COMMUNITY-ACQUIRED PNEUMONIA. Chest. 2003 Jan;123(1):174-80.
- > Nogue-Aliguer M, Carles J, Arrivi A, Juan O, Alonso L, Font A, Mellado B, Garrido P, Saenz A; Spanish Cooperative Group.
GEMCITABINE AND CARBOPLATIN IN ADVANCED TRANSITIONAL CELL CARCINOMA OF THE URINARY TRACT: AN ALTERNATIVE THERAPY. CANCER. 2003 May 1;97(9):2180-6.
- > Baena N, De Vigan C, Cariati E, Clementi M, Stoll C, Caballin MR, Guitart M; EUROSCAN Working Group.
PRENATAL DETECTION OF RARE CHROMOSOMAL AUTOSOMAL ABNORMALITIES IN EUROPE. Am J Med Genet. 2003 May 1;118A(4):319-27.
- > Martínez E, Arnaiz JA, Podzamczar D, Dalmau D, Ribera E, Domingo P, Knobel H, Riera M, Pedrol E, Force L, Llibre JM, Segura F, Richart C, Cortes C, Javaloyas M, Aranda M, Cruceta A, de Lazzari E, Gatell JM; Nevirapine, Efavirenz, and Abacavir (NEFA) Study Team.
SUBSTITUTION OF NEVIRAPINE, EFAVIRENZ, OR ABACAVIR FOR PROTEASE INHIBITORS IN PATIENTS WITH HUMAN IMMUNODEFICIENCY VIRUS INFECTION. N Engl J Med. 2003 Sep 11;349(11):1036-46.
- > Gil M, Sala M, Anguera I, Chapinal O, Cervantes M, Guma JR, Segura F.
QT PROLONGATION AND TORSADES DE POINTES IN PATIENTS INFECTED WITH HUMAN IMMUNODEFICIENCY VIRUS AND TREATED WITH METHADONE. Am J Cardiol. 2003 Oct 15;92(8):995-7.
- > Fernández MD, Piacentini E, Blanch L, Fernández R.
CHANGES IN LUNG VOLUME WITH THREE SYSTEMS OF ENDOTRACHEAL SUCTIONING WITH AND WITHOUT PRE-OXYGENATION IN PATIENTS WITH MILD-TO-MODERATE LUNG FAILURE. Intensive Care Med. 2004 Oct 12; [Epub ahead of print]
- > Palomer X, Mauricio D, Rodríguez-Espinosa J, Zapico E, Mayoral C, González-Sastre F, de Leiva A, Blanco-Vaca F.
EVALUATION OF TWO NONISOTOPIC IMMUNOASSAYS FOR DETERMINATION OF GLUTAMIC ACID DECARBOXYLASE AND TYROSINE PHOSPHATASE AUTOANTIBODIES IN SERUM. Clin Chem. 2004 Aug;50(8):1378-82. Epub 2004 May 20.
- > Baena N, De Vigan C, Cariati E, Clementi M, Stoll C, Caballin MR, Guitart M.
TURNER SYNDROME: EVALUATION OF PRENATAL DIAGNOSIS IN 19 EUROPEAN REGISTRIES. Am J Med Genet. 2004 Aug 15;129A(1):16-20.
- > Baddour LM, Yu VL, Klugman KP, Feldman C, Ortqvist A, Rello J, Morris AJ, Luna CM, Snyderman DR, Ko WC, Chedid MB, Hui DS, Andreumont A, Chiou CC; International Pneumococcal Study Group.
COMBINATION ANTIBIOTIC THERAPY LOWERS MORTALITY AMONG SEVERELY ILL PATIENTS WITH PNEUMOCOCCAL BACTEREMIA. Am J Respir Crit Care Med. 2004 Aug 15;170(4):440-4. Epub 2004 Jun 07.
- > Almirall J, López T, Vallvé M, Ruiz A, Llibre J, Betriu A.
SAFETY AND EFFICACY OF SEVELAMER IN THE TREATMENT OF UNCONTROLLED HYPERPHOSPHATAEMIA OF HAEMODIALYSIS PATIENTS. Nephron Clin Pract. 2004;97(1):c17-22.
- > Lujan M, Gallego M, Fontanals D, Mariscal D, Rello J.
PROSPECTIVE OBSERVATIONAL STUDY OF BACTEREMIC PNEUMOCOCCAL PNEUMONIA: EFFECT OF DISCORDANT THERAPY ON MORTALITY. Crit Care Med. 2004 Mar;32(3):625-31.



THE CONTRIBUTION OF CSPT RESEARCHERS TO THE WORLD OF HEALTH SCIENCES IS EVIDENCED BY 2,000 PUBLICATIONS IN PRESTIGIOUS NATIONAL AND INTERNATIONAL JOURNALS.

Library THE LIBRARY HAS EVOLVED TOWARD DIGITIZATION. THIS IS EVIDENT IN THE NUMBER OF JOURNALS THAT ARE AVAILABLE ON-LINE AND THE NEW SERVICES TO FACILITATE BIBLIOGRAPHIC AND DOCUMENT SEARCHES THROUGH THE WORLDWIDE WEB AND THE INSTITUTION'S INTRANET.

Numerical Indicators

	2003	2004
ON-LINE JOURNALS	560	729
ARTICLES SERVED TO OTHER LIBRARIES	1.559	1.900
ARTICLES REQUESTED	2.663	3.000

Most relevant information

- > 150 INVESTIGATORS. 30% OF THE CSPT'S PHYSICIANS ARE DIRECTLY INVOLVED IN RESEARCH.
- > 18 SPECIALTIES WITH TRAINING ACCREDITATION. 47% OF OUR DEPARTMENTS ARE ACCREDITED TRAINING UNITS CURRENTLY EDUCATING 113 RESIDENTS (SPECIALISTS IN TRAINING).
- > SALUT EN XARXA. INVOLVES 50 PROFESSIONALS WORKING TO IMPROVE THE FLOW OF HEALTHCARE, TO MAKE OUR RESPONSE FASTER AND MORE ACCURATE.
- > *PARC DE SALUT*. 50 PROFESSIONALS OF RENOWNED PRESTIGE WORKING TO BUILD THIS PROJECT WITH A GREAT IMPACT ON THE CITY OF SABADELL AND THE R+D NETWORK OF CATALONIA.
- > 4 MILLION EUROS HAVE BEEN INVESTED IN RECENT YEARS.
- > 7TH POSITION IN CATALONIA FOR SCIENTIFIC PUBLICATIONS

Note: figures from 2004

 **PARC DE SALUT.**
50 PROFESSIONALS OF RENOWNED PRESTIGE WORKING TO BUILD THIS PROJECT WITH A GREAT IMPACT ON THE CITY OF SABADELL AND THE R+D NETWORK OF CATALONIA.

Governing Body. The Board of Governors

The Board of Governors of the FPT is comprised of various institutions from the public and private sectors.

Board on December 31, 2004

Position	Name	Nominated by:
President	Ramon Pascual de Sans	Corporació Parc Taulí
Vice-president	Josep Simó i Deu	Caixa d'Estalvis de Sabadell
Members:	Pere Fonolleda i Prats	President Board of Governors CSPT- automatic member
	Helena Ris Romeu	General Director Corporació Parc Taulí
	Lluís Brunet i Berch	Corporació Parc Taulí
	Lluís Duran i Barrionuevo	Corporació Parc Taulí
	Josep Lluís Lafarga i Traver	Corporació Parc Taulí
	Joan Marcet i Morera	Corporació Parc Taulí
	Pere Monràs i Viñas	Corporació Parc Taulí
	Pere Obiols i Arderius	Corporació Parc Taulí
	Albert Oriol i Bosch	Corporació Parc Taulí
	Ricard Soler Izard	<i>Sabadell Mutual</i>
	Francesc Casas Selvas	Banc de Sabadell
	UDIAT CD, SA represented by Joan Tàsias i Margenat	FPT
	Francesc Gòdia i Casablanca	FPT, proposed by the Autonomous University of Barcelona (UAB)
	Miquel Vilardell Tarrés	FPT, proposed by the Autonomous University of Barcelona (UAB)
	Official Chamber of Commerce of Sabadell, represented by Antoni Peñarroya i Trench	FPT
	<i>Mútua Sabadellenca Fundació Privada</i> represented by Josep Casas Bedós	FPT
Secretary	Antoni Llamas i Losilla	
Assistant secretary	Mariona Salvador Civil	



HUMAN RESOURCES
A TEAM OF 34 PEOPLE WORK AT THE *FUNDACIÓ PARC TAULÍ*, SUPPORTING THE RESEARCH AND TRAINING ACTIVITIES OF THE PARC TAULÍ'S RESEARCH TEAMS.



Economic Resources

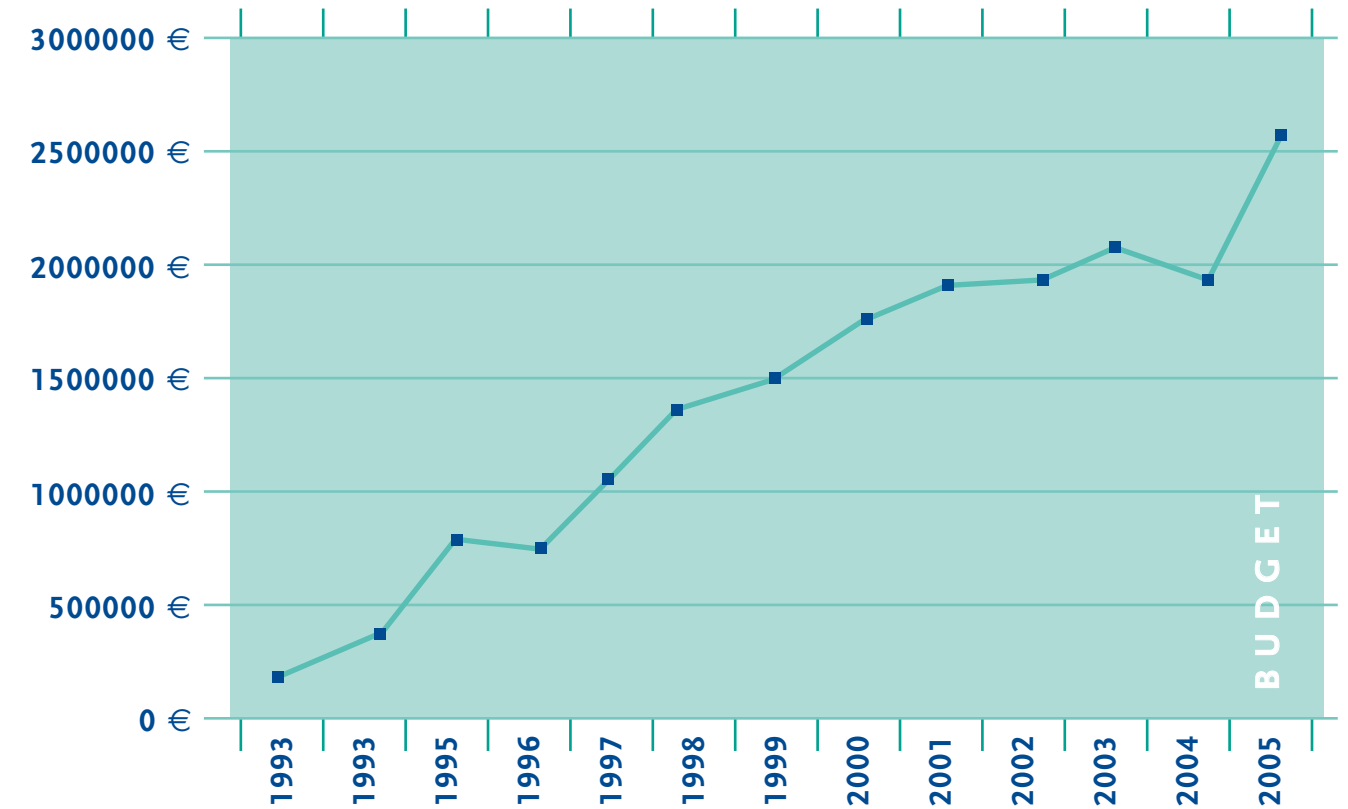
The FPT has always taken pains to ensure clear and transparent management to provide its users and collaborators with security and confidence. For this reason, each project is managed individually and accounts are audited annually and the corresponding report is deposited with the *Protectorat de Fundacions* of the *Generalitat* of Catalonia.

BUDGET MANAGED The growing volume of income corresponds to constant increases in activities and projects, both in number and in importance. The budget approved for 2005 shows a sharp increase due to the initiation of the *Parc de Salut* project.



THE FPT HAS ALWAYS TAKEN PAINS TO ENSURE CLEAR AND TRANSPARENT MANAGEMENT TO PROVIDE ITS USERS AND COLLABORATORS WITH SECURITY AND CONFIDENCE.

EVOLUTION OF THE BUDGET MANAGED



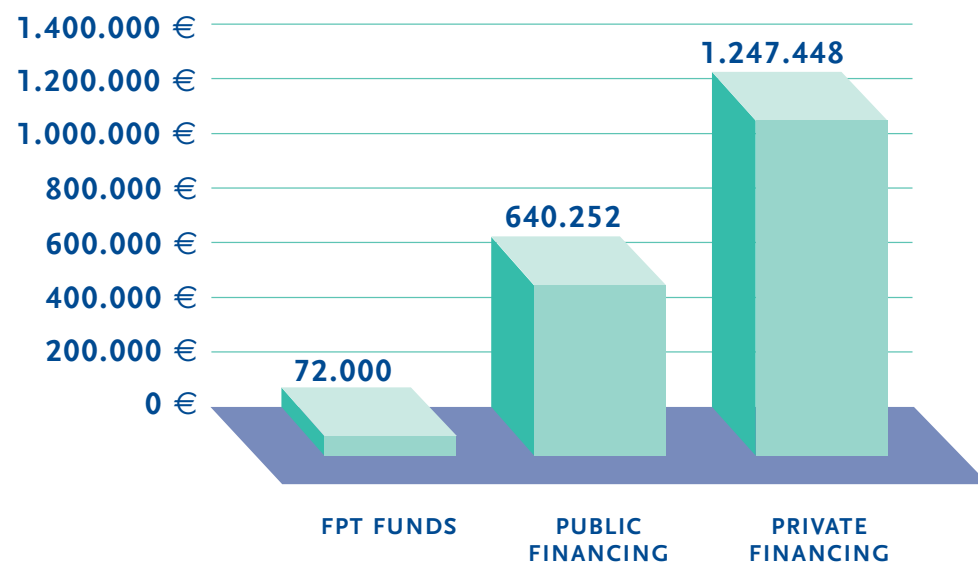
The growth in the FPT's budget corresponds to a steady increase in its activity.

The budget managed in 2004 was 1,957,602.86 €, and an increase of 26% is foreseen for 2005.

Research activities account for 80% of the budget.

SOURCES OF FINANCING

Sources of financing (2004)



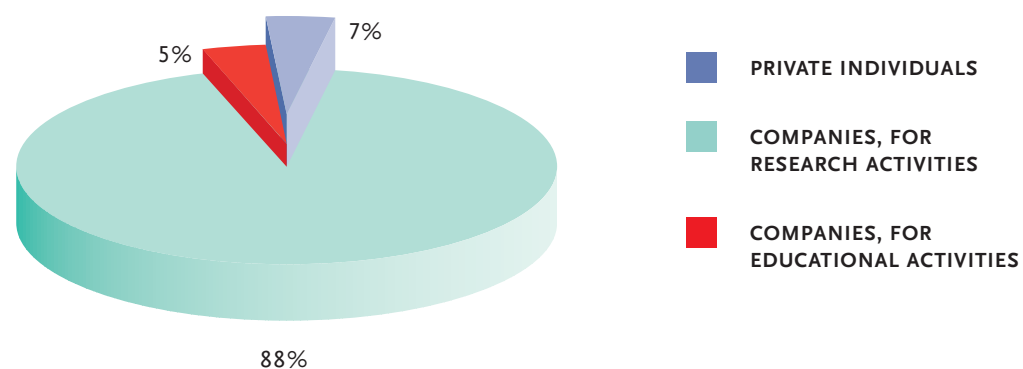
Financing for the FPT's activities comes from private resources (64%), public funds (33%), and its own resources (4%).

Sources of private financing (2004)

SALES OF SERVICES	550.230,68	44%
DONATIONS	527.485,04	42%
OTHERS	169.732,36	14%

The main sources of private financing are agreements with businesses, sales of services, and donations. Recent years have seen a significant evolution in donations, with the vast majority of donations coming from businesses rather than from private individuals, and an especial predominance of donations for research activities.

Source of donations



RECENT YEARS HAVE SEEN A SIGNIFICANT EVOLUTION IN DONATIONS, WITH THE VAST MAJORITY OF DONATIONS COMING FROM BUSINESSES RATHER THAN FROM PRIVATE INDIVIDUALS, AND AN ESPECIAL PREDOMINANCE OF DONATIONS FOR RESEARCH ACTIVITIES.



A NATIONAL PROJECT TO BE DEVELOPED IN SABADELL.
THE *PARC SALUT*
NEW TECHNOLOGIES APPLIED TO MEDICINE AND
HEALTHCARE, TRAINING, AND SERVICES WITH HIGH
ADDED VALUE.



A great challenge: the *Parc de Salut*

The latest challenge undertaken by the *Fundació Parc Taulí* is an enormous project called the *Parc de Salut*. The *Parc de Salut* will be developed within the framework of the City of Sabadell's scheme called the *Gran Via Digital*, which will be located in the city's former *Guardia Civil* quarters.

▶ **THE CITY COUNCIL OF SABADELL, THE CSPT, AND THE FPT ARE THE INSTITUTIONS THAT HAVE PROMOTED THE PROJECT SO FAR.**

The *Parc de Salut* will be a large space conceived for research and innovation in the areas of medicine and public health. Different types of activities are planned for this space: innovation in biomedicine, teaching, and services.

▶ **CINTAM: CENTER FOR INNOVATION IN NEW TECHNOLOGIES APPLIED TO MEDICINE**

The core element of the *Parc de Salut* will be the Center for Innovation in New Technologies Applied to Medicine (CINTAM): a center for innovation in health sciences and human welfare using all available knowledge and technology. Innovative projects will be carried out through the collaboration of scientists and university professors, technology businesses, and entities involved in financing and marketing innovation.

The CINTAM is being set up with the goal of attracting technologies developed in other sectors that can be integrated into medical applications through complementary research and innovation.

The entities promoting this project signed an agreement on October 21, 2004 and extend the invitation to participate to other institutions and businesses.

Along these lines, the European Regional Development Fund (ERDF), through the Department of Health of the *Generalitat* of Catalonia, has recently awarded a grant for 1 million euros, thus consolidating the participation of financial institutions in the project.

▶ **THIS PROJECT HAS BEEN DEFINED AS A NATIONAL PROJECT LOCATED IN SABADELL, WITH EUROPE AS AN AREA OF REFERRAL.**

▶ **THE EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) HAS AWARDED A GRANT FOR 1 MILLION EUROS FOR THIS PROJECT.**

A FOUNDATION that invites everyone to participate

The *Fundació Parc Taulí* aims to be a leader in technologic development and innovation in the health sciences by further development of those areas in which it has already proven its excellence.

- > Investment in knowledge improves the quality of healthcare services and the welfare of society in general.
- > The *Fundació Parc Taulí* wants to take advantage of the opportunities afforded by the wide variety of services, professionals, and knowledge at the *Corporació Sanitària Parc Taulí* to advance further in research, innovation, and education.
- > The FPT seeks to share these new challenges with businesses, under the conviction that knowledge, innovation, and the pioneering spirit are the keys to social advancement.
- > Within this framework, the *Fundació Parc Taulí* proposes a plan for relations and collaboration with institutions and businesses through mutually beneficial projects in areas of common interest. Collaboration with the *Fundació Parc Taulí* is a socially responsible activity to maximize the knowledge and experience of our professionals for the improvement of the quality of life of our citizens.

- ▶ **PROMOTE RESEARCH**
- ▶ **DISSEMINATE KNOWLEDGE**
- ▶ **FOSTER MULTIDISCIPLINARY TEAMWORK AND THE INNOVATIVE SPIRIT**
- ▶ **PREVENTION AND SOCIAL AWARENESS**
- ▶ **THE RIGHT TO ACCESS TO INFORMATION**
- ▶ **CONSTRUCTION AND IMPROVEMENT OF FACILITIES**



COLLABORATION WITH THE *FUNDACIÓ PARC TAULÍ* IS A SOCIALLY RESPONSIBLE ACTIVITY TO MAXIMIZE THE KNOWLEDGE AND EXPERIENCE OF OUR PROFESSIONALS FOR THE IMPROVEMENT OF THE QUALITY OF LIFE OF OUR CITIZENS.



REASONS TO COLLABORATE

THOSE THAT COLLABORATE WITH THE *FUNDACIÓ PARC TAULÍ*

- > **Form part** of a collective of 400,000 people
- > **Support** innovative projects of unquestionable social value.
- > **Enhance their reputations** by associating with a prestigious healthcare institution with deep roots in Sabadell and the Vallès Occidental county.
- > **Enjoy general benefits, as well as other specific ones related to each project.**
- > **Are recognized** by society, as well as by public and private institutions that know how important research, innovation, and education are in the fields of public health and social welfare.
- > **Fulfill their responsibility to society through an institution** that is recognized in the healthcare field.

WAYS OF COLLABORATING

- Private individuals** Periodic collaboration for the operation of the FPT.
One-time collaboration for a specific project.
Personal bequest for any of these objectives.
- Companies** Collaboration agreement to carry out projects or activities of mutual interest.
Sponsorship of an activity or project with an important impact on the company's image in society.
- Donations** Collaborator, donation up to 7,500 €.
Special collaborator, donation greater than 7,500 €.
Sponsor, according to the activity sponsored

→ THOSE THAT COLLABORATE WITH THE *FUNDACIÓ PARC TAULÍ* ENJOY GENERAL BENEFITS, AS WELL AS OTHER SPECIFIC ONES RELATED TO EACH PROJECT.



ADVANTAGES OF COLLABORATING

ADVANTAGES FOR PRIVATE INDIVIDUALS

Individuals donating funds to the *Fundació Parc Taulí* obtain the following benefits:

- > Under current legislation, 25% of the donation can be deducted from Spanish income taxes (IRPF).
- > Donors receive information regarding acts and activities through the Taulíreport magazine and the FPT's annual reports.

ADVANTAGES FOR COMPANIES

- > The *Fundació Parc Taulí* aims to reward collaborating companies's image according to the kind and quantity of aid received, as well as the duration of their commitment. The FPT is open to proposals from donors.

Advantages for the company's image

- > Recognition through signing an agreement with the president of the FPT.
- > Dissemination in the mass media.

Advantages in dissemination

- > Incorporation of the company's brand and logo in reports and publications about the projects or activities financed.
- > Presence in the FPT's web page.
- > Publicity through the Taulíreport magazine, which has a circulation of 4,500 copies
- > Specific mention in the FPT's annual report .

Advantages of participation

- > Social recognition for contributing to the development of projects of a renowned healthcare institution.
- > Relations with other sponsors and collaborators.
- > Invitation to acts and conferences organized by the FPT.
- > Receipt of the magazine Taulíreport and FPT's annual reports.

Fiscal advantages

- > Under current legislation, 35% of the amount donated can be deducted from the *Impost de Societats* (Spanish corporate taxes), with a limit of 10% of the taxable base.



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FURTHER INFORMATION

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Fundació
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FURTHER INFORMATION

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